

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M01 BLOSSOMS BEACH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M01		BLOSSOMS BEACH ROAD						
103	Earthworks							
01	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN	24.07.13	2.00W	30.00	0.00	20.00
01	LEVEL 5 - RANGER		IOW	24.07.13	2.00	49.83	20.93	0.00
02	LEVEL 5 - RANGER	STEPHEN JAMES WADSWORTH	423	31.07.13	0.00	2.95	1.24	
103	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Earthworks	74.95	30.00		20.00			124.95

M01	BLOSSOMS BEACH ROAD	74.95	30.00		20.00			124.95
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M03 BORDEN - BREMER ROAD

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
101	Survey, design, supervision							
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	26.09.13	1.00W	24.00	0.00	10.00
04	LEVEL - TOWN SERVICES		IOW	26.09.13	1.00	33.79	23.65	0.00
			423	09.10.13	0.00	1.58	1.11	
101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	60.13	24.00		10.00			94.13

102	Clearing and weed control							
01	PERMANENT EMPLOYEE H/R		IOW	09.07.13	2.50	65.47	26.19	0.00
01	LEVEL 3 - PERMANENT		IOW	02.07.13	2.50	57.85	23.14	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	09.07.13	2.50W	37.50	0.00	25.00
02	PERMANENT EMPLOYEE H/R		IOW	23.08.13	1.50	39.29	20.43	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	23.08.13	1.50W	22.50	0.00	15.00
03	PERMANENT EMPLOYEE H/R		IOW	12.09.13	2.50	65.47	45.83	0.00
03	PERMANENT EMPLOYEE H/R		IOW	03.09.13	3.00	78.56	54.99	0.00
			IOW	25.09.13	1.50	39.29	27.50	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	03.09.13	3.00W	72.00	0.00	30.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	12.09.13	2.50W	60.00	0.00	25.00
04	PERMANENT EMPLOYEE H/R		IOW	01.10.13	3.00	78.56	54.99	0.00
			IOW	14.10.13	2.50	65.47	98.21	0.00
04	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	01.10.13	3.00W	72.00	0.00	30.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	14.10.13	2.50W	60.00	0.00	25.00
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	841.24	324.00		150.00			1315.24

103	Earthworks							
02	PERMANENT EMPLOYEE H/R		IOT	21.08.13	0.50	19.42	10.10	0.00
			IOW	21.08.13	2.50	65.47	34.04	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	21.08.13	3.00W	45.00	0.00	30.00
02	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	21.08.13	2.00W	30.00	0.00	20.00
			PLAN	26.08.13	4.00W	60.00	0.00	40.00
02	LEVEL - TOWN SERVICES		IOW	21.08.13	2.00	67.58	35.14	0.00
			IOW	26.08.13	4.00	135.16	70.28	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

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Job : M03 BORDEN - BREMER ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
					423		28.08.13	0.00	5.77	3.00	
					423		28.08.13	0.00	2.89	1.50	

103	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Earthworks	450.35	135.00		90.00			675.35

104	Unsealed surfaces (Pavement)								
02	PERMANENT EMPLOYEE H/R			IOW	26.08.13	7.50	196.41	102.13	0.00
				450	28.08.13	0.00	-0.01	-0.01	
02	Contract Services			AVON HIAB SERVICES BOBCAT AND	LOAD TRUCK BOBCAT 26	28.08.13	425.00		
					HAULAGE GRAVEL 26 AU	28.08.13	550.00		

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	298.52					975.00	1273.52

105	Sealed surfaces									
02	LEVEL 3 - PERMANENT			IOW	05.08.13	2.00	46.27	24.06	0.00	
				IOW	06.08.13	3.00	69.41	36.09	0.00	
				IOW	15.08.13	2.00	46.27	24.06	0.00	
				IOW	20.08.13	3.50	80.98	42.11	0.00	
02	UTILITIES			BREMER BAY MAINTENANCE TRUCK	PLAN	05.08.13	2.00W	30.00	0.00	20.00
					PLAN	06.08.13	3.00W	45.00	0.00	30.00
					PLAN	15.08.13	2.00W	30.00	0.00	20.00
					PLAN	20.08.13	1.50W	22.50	0.00	15.00
02	UTILITIES			TRITON GLX 4X4 UTILITY	PLAN	20.08.13	2.00W	30.00	0.00	20.00
02	ROAD BASES - GRAVEL, AGG			Cold Asphalt	INVJ	05.08.13	3.00	124.13	0.00	0.00
03	LEVEL 3 - PERMANENT				IOW	24.09.13	3.00	69.41	48.59	0.00
03	UTILITIES			TRITON GLX 4X4 UTILITY	PLAN	24.09.13	3.00W	72.00	0.00	30.00
03	Contract Services			DEEP SOUTH CIVIL CONTRACTORS	BITUMEN CREW BB ROAD	19.09.13		1140.00		
04	LEVEL 3 - PERMANENT				IOW	01.10.13	2.00	46.27	32.39	0.00
					IOW	02.10.13	2.00	46.27	32.39	0.00
04	Contract Services			DEEP SOUTH CIVIL CONTRACTORS	BITUMEN 650 LT @ \$2.	03.10.13		1430.00		
					BITUMEN CREW EDGE RE	03.10.13		6300.00		
05	PERMANENT EMPLOYEE H/R				IOW	04.11.13	1.00	26.19	24.88	0.00
05	UTILITIES			BREMER BAY MAINTENANCE TRUCK	PLAN	04.11.13	1.00W	20.00	0.00	10.00

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	695.64	249.50		145.00	124.13	8870.00	10084.27

106	Drainage									
01	UTILITIES			LEADER TOWN SERVICES UTE - TR	PLAN	08.07.13	1.00W	15.00	0.00	10.00
					PLAN	09.07.13	1.00W	15.00	0.00	10.00
					PLAN	17.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES				IOW	08.07.13	1.00	33.79	13.52	0.00
					IOT	09.07.13	1.00	50.25	20.10	0.00
					423	17.07.13	0.00	0.71	0.28	
					423	17.07.13	0.00	0.71	0.28	
					423	17.07.13	0.00	1.42	0.57	

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Job : M03 BORDEN - BREMER ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					423	17.07.13	0.00	1.42	0.57	
					IOT	17.07.13	0.50	25.12	10.05	0.00
					IOW	17.07.13	0.50	16.90	6.76	0.00

106	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Drainage	182.45	45.00		30.00			257.45

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	24.07.13	2.00	52.38	22.00	0.00
01	CJD BACKHOE			PLAN	24.07.13	2.00W	20.00	0.00	40.00
02	PERMANENT EMPLOYEE H/R			IOT	26.08.13	0.50	19.42	10.10	0.00
				IOW	26.08.13	8.50	222.60	115.75	0.00
				IOW	26.08.13	0.00	0.00	0.00	0.00
02	CJD BACKHOE			PLAN	26.08.13	9.00W	288.00	0.00	180.00
04	UTILITIES			PLAN	09.10.13	1.00W	24.00	0.00	10.00
04	LEVEL 5 - RANGER			423	09.10.13	0.00	1.45	1.02	
				IOW	09.10.13	1.00	24.91	17.44	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	487.07	332.00		230.00			1049.07

113	STOCK DELIVERY OR PICKUPS								
02	LEVEL 3 - PERMANENT			IOW	26.08.13	6.00	138.82	72.19	0.00
02	UTILITIES			PLAN	26.08.13	6.00W	90.00	0.00	60.00

113	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	STOCK DELIVERY OR PICKUPS	211.01	90.00		60.00			361.01

121	Gardens Maintenance								
02	PERMANENT EMPLOYEE H/R			IOW	05.08.13	2.00	52.38	27.24	0.00
02	UTILITIES			PLAN	05.08.13	2.00W	30.00	0.00	20.00
03	LEVEL 3 - PERMANENT			IOW	16.09.13	2.00	46.27	32.39	0.00
				IOW	23.09.13	2.50	57.85	40.50	0.00
03	UTILITIES			PLAN	16.09.13	2.00W	48.00	0.00	20.00
				PLAN	23.09.13	2.50W	60.00	0.00	25.00
05	PERMANENT EMPLOYEE H/R			IOW	04.11.13	2.50	65.47	62.20	0.00

121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Gardens Maintenance	384.30	138.00		65.00			587.30

132	Greenwaste								
05	UTILITIES			PLAN	28.10.13	1.00W	20.00	0.00	10.00
05	LEVEL 5 - RANGER			IOT	28.10.13	1.00	36.94	26.32	0.00
				423	06.11.13	0.00	1.42	1.35	

132	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Greenwaste	66.03	20.00		10.00			96.03

WORKS COSTING

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Job : M03 BORDEN - BREMER ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M03	BORDEN - BREMER ROAD	3676.74	1357.50	790.00	124.13	9845.00	15793.37	

M05 BENNETT STREET - BREMER BAY

102	Clearing and weed control							
01	Contract Services	BREMER BAY LANDSCAPE	REMOVING STORM DAMAG	24.07.13		75.00		
02	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGES 20 AUG 2	28.08.13		97.50		
03	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE BB 2	24.09.13		65.00		
04	PERMANENT EMPLOYEE H/R		IOW	16.10.13	2.50	65.47	98.21	0.00
04	PERMANENT EMPLOYEE H/R		IOW	01.10.13	2.00	52.38	36.67	0.00
			IOW	02.10.13	2.00	52.38	36.67	0.00
04	LEVEL 3 - PERMANENT		IOW	15.10.13	2.00	46.27	69.41	0.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	01.10.13	2.00W	48.00	0.00	20.00
			PLAN	02.10.13	2.00W	48.00	0.00	20.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	16.10.13	2.50W	60.00	0.00	25.00
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 10 -	22.10.13		188.50		
05	PERMANENT EMPLOYEE H/R		IOW	28.10.13	2.00	52.38	49.76	0.00
			IOW	30.10.13	3.00	78.56	74.63	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	28.10.13	2.00W	40.00	0.00	20.00
			PLAN	30.10.13	3.00W	60.00	0.00	30.00
05	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	31.10.13	2.00W	40.00	0.00	20.00
			PLAN	04.11.13	1.00W	20.00	0.00	10.00
05	LEVEL - TOWN SERVICES		IOW	31.10.13	2.00	67.58	64.20	0.00
			IOW	04.11.13	1.00	33.79	32.10	0.00
			423	06.11.13	0.00	1.41	1.34	
			423	06.11.13	0.00	2.83	2.69	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	918.73	316.00		145.00		426.00	1805.73

103 Earthworks

01	LEVEL - TOWN SERVICES	HARRY LOUW	423		03.07.13	0.00	2.86	1.14
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	4.00						4.00

105 Sealed surfaces

02	LEVEL 3 - PERMANENT		IOW	15.08.13	2.50	57.85	30.08	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	15.08.13	2.50W	37.50	0.00	25.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		
03	MATERIALS AND SUPPLIES	BREMER BAY RURAL & HARDWARE	BROOM HEAD & HANDLE	02.09.13		44.55		
04	LEVEL 3 - PERMANENT		IOW	01.10.13	2.00	46.27	32.39	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	166.59	37.50		25.00		112.05	341.14

106 Drainage

WORKS COSTING

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Job : M05 BENNETT STREET - BREMER BAY

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN	02.07.13	2.00W	30.00	0.00	20.00
01	LEVEL 5 - RANGER		IOW	02.07.13	2.00	49.83	19.93	0.00
			423	03.07.13	0.00	2.99	1.20	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	73.95	30.00		20.00			123.95

107	Medians, kerbs, crossovers							
01	OTHER EXPENSES	G & L LOFTUS		CROSSOVER SUBSIDY PA	08.07.13	0.00	500.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover						500.00	500.00

M05	BENNETT STREET - BREMER B	1163.27	383.50		190.00		1038.05	2774.82
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M09 BLACK ROCKS ROAD

106	Drainage							
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN		10.10.13	1.00W	24.00	0.00
04	LEVEL - TOWN SERVICES		IOT		10.10.13	1.00	50.25	75.38
			423		23.10.13	0.00	1.59	2.39

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	129.61	24.00		10.00			163.61

M09	BLACK ROCKS ROAD	129.61	24.00		10.00			163.61
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M105 MAGPIE RISE

102	Clearing and weed control							
01	Contract Services	BREMER BAY LANDSCAPE		REMOVING STORM DAMAG	24.07.13		100.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						100.00	100.00

106	Drainage							
03	LEVEL 3 - PERMANENT				20.09.13	2.50	57.85	40.50
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		17.09.13	1.50W	36.00	0.00
			PLAN		20.09.13	2.50W	60.00	0.00
03	LEVEL 5 - RANGER		IOT		17.09.13	1.50	55.40	38.78
			423		25.09.13	0.00	2.39	1.67
03	Contract Services	WILLS WALLS & CEILINGS		DRAINAGE CONTRACTING	25.09.13		1050.00	
04	Contract Services	WILLS WALLS & CEILINGS		CONTRACT WORK DRAINA	09.10.13		910.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	196.59	96.00		40.00		1960.00	2292.59

113 STOCK DELIVERY OR PICKUPS

WORKS COSTING

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Job : M105 MAGPIE RISE

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
03	PERMANENT EMPLOYEE H/R		IOW	17.09.13	4.00	104.75	73.33	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	17.09.13	4.00W	96.00	0.00	40.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
113	STOCK DELIVERY OR PICKUPS	178.08	96.00		40.00			314.08

M105	MAGPIE RISE	374.67	192.00		80.00		2060.00	2706.67
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M106	AGNES PLACE								
102	Clearing and weed control								
04	PERMANENT EMPLOYEE H/R			IOW	21.10.13	1.00	26.19	39.29	0.00
				IOW	22.10.13	1.50	39.29	58.94	0.00
05	PERMANENT EMPLOYEE H/R			IOW	24.10.13	0.50	13.10	12.45	0.00
05	PERMANENT EMPLOYEE H/R			IOW	24.10.13	0.50	13.10	12.45	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		24.10.13	0.50W	10.00	0.00	5.00
05	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN		24.10.13	0.50W	5.00	0.00	2.50

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	214.81	15.00		7.50			237.31

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M106	AGNES PLACE	214.81	15.00		7.50		67.50	304.81
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M107	BARBARA STREET							
102	Clearing and weed control							
02	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGES 20 AUG 2	28.08.13		97.50	
03	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGE MTCE BB 2	24.09.13		65.00	
04	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGE MTCE 3 &	08.10.13		97.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						260.00	260.00

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	
04	Contract Services	DEEP SOUTH CIVIL CONTRACTORS		BITUMEN 150 LT @ \$2.	03.10.13		330.00	
				BITUMEN CREW EDGE RE	03.10.13		2100.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						2497.50	2497.50

121 Gardens Maintenance

WORKS COSTING

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Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M107 BARBARA STREET

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
02	Contract	Services	BREMER BAY LANDSCAPE	MOWING OF LAWNS BB 1	12.08.13		80.00		

121	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Gardens Maintenance						80.00	80.00

132	Greenwaste								
05	UTILITIES		TOYOTA HILUX TRAYBACK - RANGE	PLAN	25.10.13	3.00W	60.00	0.00	30.00
05	LEVEL 5 - RANGER			IOT	25.10.13	0.50	24.62	11.69	0.00
				IOT	25.10.13	1.10	40.63	28.95	0.00
				IOW	25.10.13	1.60	39.86	37.87	0.00
				423	06.11.13	0.00	0.71	0.67	
				423	06.11.13	0.00	1.56	1.48	
				423	06.11.13	0.00	2.27	2.16	

132	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Greenwaste	192.47	60.00		30.00			282.47

M107	BARBARA STREET	192.47	60.00		30.00		2837.50	3119.97
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M108	BATT CLOSE							
105	Sealed surfaces							
02	Contract Services		ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T 26.08.13		67.50	
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces						67.50	67.50

M108	BATT CLOSE						67.50	67.50
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M109	BIDDY CRESCENT							
105	Sealed surfaces							
02	Contract Services		ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T 26.08.13		67.50	
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces						67.50	67.50

M109	BIDDY CRESCENT						67.50	67.50
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M110	BUCK STREET							
105	Sealed surfaces							
02	Contract Services		ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T 26.08.13		67.50	
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces						67.50	67.50

M110	BUCK STREET						67.50	67.50
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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M112 EMMA STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M112	EMMA STREET							
102	Clearing and weed control							
01	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGES 11 JUL 2	17.07.13		97.50		
02	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGES 20 AUG 2	28.08.13		97.50		
03	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE BB 2	24.09.13		65.00		
04	LEVEL 3 - PERMANENT		IOW	15.10.13	2.50	57.85	86.78	0.00
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	21.10.13	2.00W	48.00	0.00	20.00
04	LEVEL - TOWN SERVICES		IOW	21.10.13	2.00	67.58	101.37	0.00
			423	23.10.13	0.00	3.18	4.77	
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 10 -	22.10.13		188.50		
05	PERMANENT EMPLOYEE H/R		IOT	24.10.13	0.50	19.42	13.84	0.00
			IOW	24.10.13	1.50	39.29	37.33	0.00
			IOW	28.10.13	1.50	39.29	37.33	0.00
			IOW	30.10.13	1.50	39.29	37.33	0.00
05	PERMANENT EMPLOYEE H/R		IOT	24.10.13	0.50	19.42	13.84	0.00
			IOW	24.10.13	1.50	39.29	37.33	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	24.10.13	2.00W	40.00	0.00	20.00
			PLAN	28.10.13	1.50W	30.00	0.00	15.00
			PLAN	30.10.13	1.50W	30.00	0.00	15.00
05	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	29.10.13	2.00W	40.00	0.00	20.00
05	LEVEL - TOWN SERVICES		IOW	29.10.13	2.00	67.58	64.20	0.00
			423	06.11.13	0.00	2.83	2.69	
05	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	24.10.13	2.00W	20.00	0.00	10.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	831.83	208.00		100.00		448.50	1588.33

105 Sealed surfaces							
02 Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	
05 PERMANENT EMPLOYEE H/R			IOW	04.11.13	1.50	39.29	37.33
05 PERMANENT EMPLOYEE H/R			IOW	04.11.13	1.00	26.19	24.88
05 UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN	04.11.13	1.00W	20.00	0.00
			PLAN	04.11.13	1.50W	30.00	0.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	127.69	50.00		25.00		67.50	270.19

M112 EMMA STREET	959.52	258.00		125.00		516.00	1858.52
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M113 EUCLA COURT

102 Clearing and weed control							
01 Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGES 11 JUL 2	17.07.13		97.50	
04 PERMANENT EMPLOYEE H/R			IOW	21.10.13	2.00	52.38	78.57
			IOW	23.10.13	2.50	65.47	98.21
04 PERMANENT EMPLOYEE H/R			IOW	23.10.13	2.50	65.47	98.21
04 UTILITIES	LEADER TOWN SERVICES UTE - TR		PLAN	22.10.13	1.00W	24.00	0.00
04 LEVEL - TOWN SERVICES			IOW	22.10.13	1.00	33.79	50.69
			423	23.10.13	0.00	1.59	2.39
04 SUNDRY PLANT	VERMEER CHIPPER - JP0020		PLAN	23.10.13	2.50W	62.50	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M113 EUCLA COURT

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
05	PERMANENT EMPLOYEE H/R		IOW	24.10.13	1.00	26.19	24.88	0.00
05	PERMANENT EMPLOYEE H/R		IOW	24.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	24.10.13	1.00W	20.00	0.00	10.00
05	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	24.10.13	1.00W	10.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	648.91	116.50		37.50		97.50	900.41

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M113	EUCLA COURT	648.91	116.50		37.50		165.00	967.91
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M114 GNOMBUP TERRACE

101	Survey, design, supervision							
01	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN		04.07.13	1.00W	15.00	0.00
			PLAN		09.07.13	1.00W	15.00	0.00
01	LEVEL - TOWN SERVICES	HARRY LOUW	423		03.07.13	0.00	1.43	0.57
			423		03.07.13	0.00	2.86	1.14
			IOW		04.07.13	1.00	33.79	13.52
			IOW		09.07.13	1.00	33.79	13.52
			423		17.07.13	0.00	1.42	0.57
			423		17.07.13	0.00	1.42	0.57

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.60	30.00		20.00			154.60

102	Clearing and weed control							
04	LEVEL 3 - PERMANENT				02.10.13	2.50	57.85	40.50
05	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN		05.11.13	1.00W	20.00	0.00
05	LEVEL 5 - RANGER		IOT		05.11.13	1.00	36.94	26.32
			423		06.11.13	0.00	1.42	1.35

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	164.38	20.00		10.00			194.38

103	Earthworks							
05	PERMANENT EMPLOYEE H/R				05.11.13	1.50	39.29	37.33
05	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN		05.11.13	1.50W	115.50	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	76.62	115.50		30.00			222.12

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M114 GNOMBUP TERRACE

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
105	Sealed surfaces							
02	LEVEL 3 - PERMANENT		IOW	05.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	05.08.13	2.00W	30.00	0.00	20.00
02	ROAD BASES - GRAVEL, AGG	Cold Asphalt	INVJ	05.08.13	2.00	82.75	0.00	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	70.33	30.00		20.00	82.75	67.50	270.58

106	Drainage									
04	PERMANENT EMPLOYEE H/R				IOW	14.10.13	3.50	91.66	137.49	0.00
04	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	14.10.13	3.50W	269.50	0.00	70.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	229.15	269.50		70.00			568.65

130	Rubbish Collection									
01	PERMANENT EMPLOYEE H/R				IOW	24.07.13	2.50	65.47	27.50	0.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	24.07.13	2.50W	25.00	0.00	50.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	92.97	25.00		50.00			167.97

M114	GNOMBUP TERRACE	738.05	490.00		200.00	82.75	67.50	1578.30
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M115	HAKA COURT							
102	Clearing and weed control							
03	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE	10.09.13		146.25		
05	PERMANENT EMPLOYEE H/R			24.10.13	1.00	26.19	24.88	0.00
05	PERMANENT EMPLOYEE H/R			24.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	24.10.13	1.00W	20.00	0.00	10.00
05	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	24.10.13	1.00W	10.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00		146.25	293.39

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M115	HAKA COURT	102.14	30.00		15.00		213.75	360.89
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M116	JOHN STREET							
102	Clearing and weed control							

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M116 JOHN STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	PERMANENT EMPLOYEE H/R		IOW	26.07.13	2.00	52.38	22.00	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	26.07.13	2.00W	30.00	0.00	20.00
01	Contract Services	BREMER BAY LANDSCAPE	REMOVING STORM DAMAG	24.07.13		75.00		
03	PERMANENT EMPLOYEE H/R		IOW	12.09.13	1.50	39.29	27.50	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	12.09.13	1.50W	36.00	0.00	15.00
04	PERMANENT EMPLOYEE H/R		IOW	14.10.13	2.50	65.47	98.21	0.00
04	PERMANENT EMPLOYEE H/R		IOW	01.10.13	2.00	52.38	36.67	0.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	01.10.13	2.00W	48.00	0.00	20.00
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	14.10.13	2.50W	60.00	0.00	25.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	393.90	174.00		80.00		75.00	722.90

105	Sealed surfaces								
02	LEVEL 3 - PERMANENT				05.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		05.08.13	2.00W	30.00	0.00	20.00
02	ROAD BASES - GRAVEL, AGG	Cold Asphalt	INVJ		05.08.13	2.00	82.75	0.00	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T		26.08.13		67.50		
04	LEVEL 3 - PERMANENT				01.10.13	1.50	34.71	24.30	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	129.34	30.00		20.00	82.75	67.50	329.59

121	Gardens Maintenance								
01	PERMANENT EMPLOYEE H/R				03.07.13	1.00	26.19	10.48	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		03.07.13	1.00W	15.00	0.00	10.00
03	LEVEL 3 - PERMANENT				16.09.13	2.00	46.27	32.39	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN		16.09.13	2.00W	48.00	0.00	20.00
03	Contract Services	BREMER BAY LANDSCAPE	MOWING WALKWAY SUSAN		25.09.13		40.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	115.33	63.00		30.00		40.00	248.33

M116	JOHN STREET	638.57	267.00		130.00	82.75	182.50	1300.82
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M117 KYBRA CLOSE

102	Clearing and weed control								
04	PERMANENT EMPLOYEE H/R				21.10.13	2.00	52.38	78.57	0.00
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN		21.10.13	1.00W	24.00	0.00	10.00
04	LEVEL - TOWN SERVICES				21.10.13	1.00	33.79	50.69	0.00
			423		23.10.13	0.00	1.59	2.39	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	219.41	24.00		10.00			253.41

105	Sealed surfaces							
02	Contract Services				26.08.13		67.50	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M117 KYBRA CLOSE

Cost Centre

Mth	Element Type	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
105		Sealed surfaces						67.50	67.50	

M117		KYBRA CLOSE	219.41	24.00		10.00		67.50	320.91	
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M119		MARGARET STREET								
102		Clearing and weed control								
01	PERMANENT EMPLOYEE H/R	LEVEL 3 - PERMANENT		IOW		02.07.13	4.00	92.55	37.02	0.00
				IOW		02.07.13	-4.00	-90.23	-36.09	0.00
				IOW		02.07.13	4.00	90.23	36.09	0.00
02	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD	VERGES 20 AUG 2	28.08.13		97.50		
03	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD	VERGE MTCE	10.09.13		146.25		
04	PERMANENT EMPLOYEE H/R			IOW		01.10.13	1.00	26.19	18.33	0.00
				IOW		14.10.13	2.50	65.47	98.21	0.00
04	LEVEL 3 - PERMANENT			IOW		14.10.13	4.50	104.12	156.18	0.00
04	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN		01.10.13	1.00W	24.00	0.00	10.00
04	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		14.10.13	2.50W	60.00	0.00	25.00

102		Clearing and weed control	598.07	84.00		35.00		243.75	960.82	

105		Sealed surfaces								
01	Contract Services	JERRAMUNGUP TRANSPORT		CONSIGNMENT	FREIGHT	15.07.13	0.00	160.65		
02	PERMANENT EMPLOYEE H/R			IOW		21.08.13	3.00	78.56	40.85	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		21.08.13	3.00W	45.00	0.00	30.00
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET	SWEEPING BB T	26.08.13		67.50		
04	LEVEL 3 - PERMANENT			IOW		01.10.13	2.00	46.27	32.39	0.00

105		Sealed surfaces	198.07	45.00		30.00		228.15	501.22	

M119		MARGARET STREET	796.14	129.00		65.00		471.90	1462.04	
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M120		MARY STREET								
102		Clearing and weed control								
01	PERMANENT EMPLOYEE H/R			IOW		26.07.13	1.50	39.29	16.50	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS		PLAN		26.07.13	1.50W	22.50	0.00	15.00
02	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD	VERGE MTCE 12 A	13.08.13		65.00		
03	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD	VERGE MTCE BB 2	24.09.13		65.00		
04	PERMANENT EMPLOYEE H/R			IOW		15.10.13	3.50	91.66	137.49	0.00
04	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		15.10.13	3.50W	84.00	0.00	35.00
04	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD	VERGE MTCE 3 &	08.10.13		97.50		
05	PERMANENT EMPLOYEE H/R			IOW		24.10.13	2.00	52.38	49.76	0.00
				IOW		30.10.13	1.50	39.29	37.33	0.00
05	PERMANENT EMPLOYEE H/R			IOW		24.10.13	2.00	52.38	49.76	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		24.10.13	2.00W	40.00	0.00	20.00
				PLAN		30.10.13	1.50W	30.00	0.00	15.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M120 MARY STREET

Cost Centre

Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
05 UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	28.10.13	1.00W	20.00	0.00	10.00
05 LEVEL - TOWN SERVICES		IOT	28.10.13	0.50	25.12	17.90	0.00
		IOW	28.10.13	0.50	16.90	16.06	0.00
		423	06.11.13	0.00	0.71	0.67	
		423	06.11.13	0.00	0.71	0.67	
05 SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	24.10.13	2.00W	20.00	0.00	10.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	644.58	216.50		105.00		227.50	1193.58

103 Earthworks							
01 LEVEL - TOWN SERVICES	HARRY LOUW	423		03.07.13	0.00	2.14	0.86
		423		03.07.13	0.00	0.71	0.28

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103 Earthworks	3.99						3.99

105 Sealed surfaces							
02 Contract Services	ISWEEP TOWN & COUNTRY			STREET SWEEPING BB T 26.08.13		67.50	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces						67.50	67.50

M120 MARY STREET	648.57	216.50		105.00		295.00	1265.07
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M121 MALALEUCA COURT								
102 Clearing and weed control								
05 PERMANENT EMPLOYEE H/R		IOW		24.10.13	1.00	26.19	24.88	0.00
05 PERMANENT EMPLOYEE H/R		IOW		24.10.13	1.00	26.19	24.88	0.00
05 UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		24.10.13	1.00W	20.00	0.00	10.00
05 SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN		24.10.13	1.00W	10.00	0.00	5.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	102.14	30.00		15.00			147.14

105 Sealed surfaces							
02 Contract Services	ISWEEP TOWN & COUNTRY			STREET SWEEPING BB T 26.08.13		67.50	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces						67.50	67.50

M121 MALALEUCA COURT	102.14	30.00		15.00		67.50	214.64
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M122 MURPHY PLACE							
102 Clearing and weed control							
03 Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 9 HR		10.09.13		146.25	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M122 MURPHY PLACE

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
05	PERMANENT EMPLOYEE H/R		IOW	24.10.13	1.00	26.19	24.88	0.00
05	PERMANENT EMPLOYEE H/R		IOW	24.10.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	24.10.13	1.00W	20.00	0.00	10.00
05	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	24.10.13	1.00W	10.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	102.14	30.00		15.00		146.25	293.39

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M122	MURPHY PLACE	102.14	30.00		15.00		213.75	360.89
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M123	POINT GORDON ROAD								
105	Sealed surfaces								
05	PERMANENT EMPLOYEE H/R			IOW	05.11.13	1.00	26.19	24.88	0.00
05	PERMANENT EMPLOYEE H/R			IOW	04.11.13	1.00	26.19	24.88	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	PLAN	04.11.13	1.00W	20.00	0.00	10.00
				PLAN	05.11.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	102.14	40.00		20.00			162.14

M123	POINT GORDON ROAD	102.14	40.00		20.00			162.14
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M124	QUAALUP COURT								
102	Clearing and weed control								
04	PERMANENT EMPLOYEE H/R			IOW	21.10.13	2.00	52.38	78.57	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	130.95						130.95

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M124	QUAALUP COURT	130.95					67.50	198.45
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M126	QUOLL COURT							
105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M126 QUOLL COURT

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
105		Sealed surfaces						67.50	67.50		

M126 QUOLL COURT 67.50 67.50

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
M127		ROBERT STREET									
102		Clearing and weed control									
04	LEVEL 3 - PERMANENT			IOW		16.10.13	1.00	23.14	34.71	0.00	
05	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE		PLAN		05.11.13	1.00W	20.00	0.00	10.00	
05	LEVEL 5 - RANGER			IOT		05.11.13	1.00	36.94	26.32	0.00	
				423		06.11.13	0.00	1.42	1.35		

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
102		Clearing and weed control	123.88	20.00		10.00			153.88		

105 Sealed surfaces
02 Contract Services ISWEEP TOWN & COUNTRY STREET SWEEPING BB T 26.08.13 67.50

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
105		Sealed surfaces						67.50	67.50		

M127 ROBERT STREET 123.88 20.00 10.00 67.50 221.38

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
M128		RODERICK STREET									
102		Clearing and weed control									
03	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGE MTCE		10.09.13		146.25			
04	PERMANENT EMPLOYEE H/R			IOW		15.10.13	2.00	52.38	78.57	0.00	
				IOW		22.10.13	2.00	52.38	78.57	0.00	
				IOW		23.10.13	2.00	52.38	78.57	0.00	
04	PERMANENT EMPLOYEE H/R			IOW		23.10.13	2.00	52.38	78.57	0.00	
04	UTILITIES	LEADER TOWN SERVICES UTE - TR		PLAN		22.10.13	2.00W	48.00	0.00	20.00	
04	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		15.10.13	2.00W	48.00	0.00	20.00	
04	LEVEL - TOWN SERVICES			IOW		22.10.13	2.00	67.58	101.37	0.00	
				423		23.10.13	0.00	3.18	4.77		
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020		PLAN		23.10.13	2.00W	50.00	0.00	10.00	
04	Contract Services	ASH-MON LAWN MOWING SERVICE		ROAD VERGE MTCE 10 -		22.10.13		188.50			
05	PERMANENT EMPLOYEE H/R			IOW		04.11.13	2.00	52.38	49.76	0.00	
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		04.11.13	2.00W	40.00	0.00	20.00	

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		
102		Clearing and weed control	802.84	186.00		70.00		334.75	1393.59		

105 Sealed surfaces
02 Contract Services ISWEEP TOWN & COUNTRY STREET SWEEPING BB T 26.08.13 67.50

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total		

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M128 RODERICK STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
105	Sealed surfaces					67.50		67.50

M128 RODERICK STREET 802.84 186.00 70.00 402.25 1461.09
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M129	SUSAN STREET							
102	Clearing and weed control							
01	LEVEL 3 - PERMANENT		IOW	02.07.13	2.00	46.27	18.51	0.00
01	Contract Services	BREMER BAY LANDSCAPE	REMOVING STORM DAMAG	24.07.13		100.00		
03	PERMANENT EMPLOYEE H/R		IOW	20.09.13	2.00	52.38	36.67	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	20.09.13	2.00W	48.00	0.00	20.00
04	LEVEL 3 - PERMANENT		IOW	15.10.13	2.00	46.27	69.41	0.00
			IOW	16.10.13	1.00	23.14	34.71	0.00
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 3 &	08.10.13		97.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	327.36	48.00		20.00		197.50	592.86

105	Sealed surfaces							
02	PERMANENT EMPLOYEE H/R		IOW	21.08.13	3.00	78.56	40.85	0.00
02	LEVEL 3 - PERMANENT		IOW	05.08.13	2.50	57.85	30.08	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	05.08.13	2.50W	37.50	0.00	25.00
			PLAN	21.08.13	3.00W	45.00	0.00	30.00
02	ROAD BASES - GRAVEL, AGG	Cold Asphalt	INVJ	05.08.13	2.00	82.75	0.00	0.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		
04	LEVEL 3 - PERMANENT		IOW	01.10.13	1.00	23.14	16.20	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	246.68	82.50		55.00	82.75	67.50	534.43

M129 SUSAN STREET 574.04 130.50 75.00 82.75 265.00 1127.29
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M130	THE ESPLANADE							
102	Clearing and weed control							
03	PERMANENT EMPLOYEE H/R		IOW	25.09.13	3.00	78.56	54.99	0.00
03	LEVEL 3 - PERMANENT		IOW	25.09.13	3.00	69.41	48.59	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	25.09.13	3.00W	72.00	0.00	30.00
03	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	25.09.13	3.00W	231.00	0.00	60.00
05	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	29.10.13	2.00W	40.00	0.00	20.00
05	LEVEL - TOWN SERVICES		IOW	29.10.13	2.00	67.58	64.20	0.00
			423	06.11.13	0.00	2.83	2.69	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	388.85	343.00		110.00			841.85

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M130 THE ESPLANADE

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Plant OH	Date	Quantity	Cost	Overhead	Deprectn
	Description						Material	Other	Total	
105	Sealed surfaces							67.50	67.50	

M130	THE ESPLANADE		388.85	343.00				67.50	909.35	
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M163	CLIFTON AVE									
102	Clearing and weed control									
03	LEVEL 3 - PERMANENT	TROY JAMES MILETIC		450		25.09.13	0.00	-0.04	-0.03	
				IOW		25.09.13	0.00	0.02	0.01	
				IOW		25.09.13	3.00	69.41	48.59	0.00
03	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN		25.09.13	3.00W	72.00	0.00	30.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	117.96	72.00		30.00			219.96

105	Sealed surfaces									
02	Contract Services	ISWEEP TOWN & COUNTRY				STREET SWEEPING BB T		26.08.13	67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

108	Paths									
03	PERMANENT EMPLOYEE H/R	BRADLEY JOHN RUSSELL		450		25.09.13	0.00	-0.04	-0.03	
				IOW		25.09.13	3.00	78.56	54.99	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN		25.09.13	3.00W	72.00	0.00	30.00
03	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE		PLAN		16.09.13	3.50W	84.00	0.00	35.00
				PLAN		25.09.13	2.00W	48.00	0.00	20.00
03	LEVEL 5 - RANGER			IOT		16.09.13	2.90	107.11	74.98	0.00
				IOW		16.09.13	0.60	14.94	10.46	0.00
				450		25.09.13	0.00	0.03	0.02	
				423		25.09.13	0.00	2.25	1.58	
				423		25.09.13	0.00	0.96	0.67	
				423		25.09.13	0.00	4.63	3.24	
				423		25.09.13	0.00	0.96	0.67	
				IOW		25.09.13	0.00	0.02	0.01	
				IOT		25.09.13	1.40	51.71	36.20	0.00
				IOW		25.09.13	0.60	14.94	10.46	0.00
04	PERMANENT EMPLOYEE H/R	STEPHEN JOHN ELSON		IOW		23.10.13	0.00	-0.09	-0.14	
				IOW		23.10.13	2.00	52.38	78.57	0.00
04	PERMANENT EMPLOYEE H/R			IOW		14.10.13	2.00	52.38	78.57	0.00
				IOW		14.10.13	3.00	78.56	117.84	0.00
				IOT		15.10.13	0.50	19.42	29.13	0.00
				IOW		15.10.13	2.50	65.47	98.21	0.00
				IOW		15.10.13	6.00	157.13	235.70	0.00
				IOW		16.10.13	4.50	117.85	176.78	0.00
				IOW		16.10.13	3.50	91.66	137.49	0.00
				IOW		21.10.13	7.50	196.41	294.62	0.00
				IOW		22.10.13	6.50	170.22	255.33	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M163 CLIFTON AVE

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
				450	23.10.13	0.00	-0.05	-0.08	
				IOW	23.10.13	0.00	-0.02	-0.03	
				IOW	23.10.13	2.00	52.38	78.57	0.00
04	UTILITIES		BREMER BAY MAINTENANCE TRUCK	PLAN	14.10.13	2.00W	48.00	0.00	20.00
				PLAN	15.10.13	3.00W	72.00	0.00	30.00
				PLAN	16.10.13	4.50W	108.00	0.00	45.00
				PLAN	21.10.13	7.50W	180.00	0.00	75.00
04	ROLLERS		VIBROMAX ROLLER	PLAN	23.10.13	2.00W	90.00	0.00	24.00
04	CJD BACKHOE		SKID STEER LOADER - TEREX	PLAN	14.10.13	3.00W	231.00	0.00	60.00
				PLAN	15.10.13	6.00W	462.00	0.00	120.00
				PLAN	16.10.13	3.50W	269.50	0.00	70.00
				PLAN	22.10.13	6.50W	500.50	0.00	130.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
108	Paths	3103.58	2165.00		659.00			5927.58

M163	CLIFTON AVE	3221.54	2237.00		689.00		67.50	6215.04
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M164	CUNEO DRIVE								
101	Survey, design, supervision								
02	UTILITIES				26.08.13	2.00W	30.00	0.00	20.00
02	WORKS MANAGER				26.08.13	2.00	104.89	0.00	0.00
03	UTILITIES				30.08.13	2.00W	48.00	0.00	20.00
03	WORKS MANAGER				30.08.13	2.00	104.89	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	209.78	78.00		40.00			327.78

104	Unsealed surfaces (Pavement)							
03	Contract Services				10.09.13		425.00	
					10.09.13		550.00	
03	Contract Services				05.09.13		1360.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						2335.00	2335.00

127	INSPECTIONS AND INVESTIGATIONS								
01	UTILITIES				08.07.13	2.00W	30.00	0.00	20.00
01	LEVEL - TOWN SERVICES				08.07.13	2.00	67.58	27.03	0.00
					17.07.13	0.00	2.84	1.14	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	98.59	30.00		20.00			148.59

M164	CUNEO DRIVE	308.37	108.00		60.00		2335.00	2811.37
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M167 FREEMAN DRIVE

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M167 FREEMAN DRIVE

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
102	Clearing and weed control							
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 3 &	08.10.13		97.50		
05	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	25.10.13	1.00W	20.00	0.00	10.00
			PLAN	28.10.13	1.00W	20.00	0.00	10.00
05	LEVEL - TOWN SERVICES		IOT	25.10.13	1.00	67.00	31.83	0.00
			IOW	28.10.13	1.00	33.79	32.10	0.00
			423	06.11.13	0.00	1.41	1.34	
			423	06.11.13	0.00	1.41	1.34	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	170.22	40.00		20.00		97.50	327.72

M167 FREEMAN DRIVE 170.22 40.00 20.00 97.50 327.72
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M170 GUNN PLACE

102	Clearing and weed control							
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 10 -	22.10.13		188.50		
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						188.50	188.50

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M170 GUNN PLACE 256.00 256.00
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M175 MCGLADE CLOSE

102	Clearing and weed control							
02	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 12 A	13.08.13		65.00		
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 3 &	08.10.13		97.50		
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						162.50	162.50

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M175 MCGLADE CLOSE 230.00 230.00
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M182 PRIDEUX LINK

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M182 PRIDEUX LINK

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
102	Clearing and weed control							
02	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 12 A	13.08.13		65.00		
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 3 &	08.10.13		97.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						162.50	162.50

M182 PRIDEUX LINK 162.50 162.50

M184 SKIPWORH LINK

102	Clearing and weed control							
02	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 12 A	13.08.13		65.00		
04	Contract Services	ASH-MON LAWN MOWING SERVICE	ROAD VERGE MTCE 3 &	08.10.13		97.50		
			ROAD VERGE MTCE 10 -	22.10.13		188.50		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						351.00	351.00

105 Sealed surfaces

02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13			67.50	
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M184 SKIPWORH LINK 418.50 418.50

M194 WELLSTEAD SOUTH ROAD

102	Clearing and weed control								
04	LEVEL 3 - PERMANENT		IOW		02.10.13	4.00	92.55	64.79	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	157.34						157.34

109 Road Furniture

01	PERMANENT EMPLOYEE H/R		IOW		24.07.13	2.00	52.38	22.00	0.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN		24.07.13	2.00W	20.00	0.00	40.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	74.38	20.00		40.00			134.38

M194 WELLSTEAD SOUTH ROAD 231.72 20.00 40.00 291.72

M35 GEORGE STREET

102	Clearing and weed control								
04	LEVEL 3 - PERMANENT		IOW		14.10.13	4.00	92.55	138.83	0.00
05	PERMANENT EMPLOYEE H/R		IOW		28.10.13	2.00	52.38	49.76	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M35 GEORGE STREET

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOW	30.10.13	2.50	65.47	62.20	0.00
05	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	28.10.13	2.00W	40.00	0.00	20.00
			PLAN	30.10.13	2.50W	50.00	0.00	25.00
05	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	31.10.13	1.00W	20.00	0.00	10.00
			PLAN	01.11.13	1.00W	20.00	0.00	10.00
05	LEVEL - TOWN SERVICES		IOW	31.10.13	1.00	33.79	32.10	0.00
			IOW	01.11.13	1.00	33.79	32.10	0.00
			423	06.11.13	0.00	1.41	1.34	
			423	06.11.13	0.00	1.41	1.34	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	598.47	130.00		65.00			793.47

105	Sealed surfaces							
02	Contract Services	ISWEEP TOWN & COUNTRY		STREET SWEEPING BB T	26.08.13		67.50	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M35	GEORGE STREET	598.47	130.00		65.00		67.50	860.97
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M36 WELLSTEAD ROAD

102	Clearing and weed control								
01	PERMANENT EMPLOYEE H/R			IOW	09.07.13	2.50	65.47	26.19	0.00
				IOW	10.07.13	1.00	26.19	10.48	0.00
				IOW	26.07.13	2.50	65.47	27.50	0.00
01	UTILITIES	IZUZU 3 TONNE JMP GARDENS		PLAN	09.07.13	2.50W	37.50	0.00	25.00
				PLAN	26.07.13	2.50W	37.50	0.00	25.00
01	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	10.07.13	1.00W	15.00	0.00	10.00
02	PERMANENT EMPLOYEE H/R			IOW	23.08.13	2.00	52.38	27.24	0.00
02	UTILITIES	IZUZU 3 TONNE JMP GARDENS		PLAN	23.08.13	2.00W	30.00	0.00	20.00
03	PERMANENT EMPLOYEE H/R			IOW	12.09.13	2.50	65.47	45.83	0.00
				IOW	23.09.13	1.50	39.29	27.50	0.00
03	PERMANENT EMPLOYEE H/R			IOW	03.09.13	2.00	52.38	36.67	0.00
				IOW	20.09.13	2.50	65.47	45.83	0.00
03	UTILITIES	IZUZU 3 TONNE JMP GARDENS		PLAN	23.09.13	1.50W	36.00	0.00	15.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN	03.09.13	2.00W	48.00	0.00	20.00
				PLAN	20.09.13	2.50W	60.00	0.00	25.00
03	UTILITIES	TRITON GLX 4X4 UTILITY		PLAN	12.09.13	2.50W	60.00	0.00	25.00
04	PERMANENT EMPLOYEE H/R			IOW	01.10.13	2.00	52.38	36.67	0.00
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN	01.10.13	2.00W	48.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	768.41	372.00		185.00			1325.41

105	Sealed surfaces								
02	LEVEL 3 - PERMANENT			IOW	15.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK		PLAN	15.08.13	2.00W	30.00	0.00	20.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M36 WELLSTEAD ROAD

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04	Contract	Services	DEEP SOUTH CIVIL CONTRACTORS	BITUMEN 150 LT @ \$2.	03.10.13	0.00	330.00		
				BITUMEN CREW EDGE RE	03.10.13		2100.00		

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	70.33	30.00		20.00		2430.00	2550.33

106	Drainage								
01	UTILITIES				09.07.13	1.00W	15.00	0.00	10.00
					09.07.13	0.50	25.12	10.05	0.00
01	LEVEL - TOWN SERVICES				09.07.13	0.50	16.90	6.76	0.00
					17.07.13	0.00	0.71	0.28	
					17.07.13	0.00	0.71	0.28	

106	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Drainage	60.81	15.00		10.00			85.81

109	Road Furniture								
02	UTILITIES				16.08.13	3.00W	45.00	0.00	30.00
					16.08.13	1.40	51.71	26.89	0.00
02	LEVEL 5 - RANGER				16.08.13	1.60	39.86	20.73	0.00
					28.08.13	0.00	2.10	1.09	
					28.08.13	0.00	2.40	1.25	
03	LEVEL 4 - PERMANENT PERF				24.09.13	1.00	26.19	18.33	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	190.55	45.00		30.00			265.55

130	Rubbish Collection								
03	PERMANENT EMPLOYEE H/R				29.08.13	2.00	52.38	36.67	0.00
03	UTILITIES				29.08.13	2.00W	48.00	0.00	20.00
04	PERMANENT EMPLOYEE H/R				01.10.13	2.00	52.38	36.67	0.00
04	UTILITIES				01.10.13	2.00W	48.00	0.00	20.00
04	UTILITIES				16.10.13	1.00W	24.00	0.00	10.00
04	LEVEL 5 - RANGER				16.10.13	1.00	49.25	73.88	0.00
					23.10.13	0.00	1.46	2.19	

130	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Rubbish Collection	304.88	120.00		50.00			474.88

M36	WELLSTEAD ROAD	1394.98	582.00		295.00		2430.00	4701.98
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M39	FISHERIES BEACH ROAD								
102	Clearing and weed control								
03	PERMANENT EMPLOYEE H/R				12.09.13	0.50	19.42	13.59	0.00
					12.09.13	1.50	39.29	27.50	0.00
03	UTILITIES				12.09.13	2.00W	48.00	0.00	20.00
04	PERMANENT EMPLOYEE H/R				15.10.13	2.00	52.38	78.57	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M39 FISHERIES BEACH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04	UTILITIES	TRITON GLX 4X4 UTILITY	PLAN	15.10.13	2.00W	48.00	0.00	20.00
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	230.75	96.00		40.00			366.75

106	Drainage							
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	04.10.13	1.00W	24.00	0.00	10.00
04	LEVEL - TOWN SERVICES		IOW	04.10.13	1.00	33.79	23.65	0.00
			423	09.10.13	0.00	1.58	1.11	
04	Contract Services	WILLS WALLS & CEILINGS	CONTRACT WORK DRAINA	09.10.13		175.00		
106	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Drainage	60.13	24.00		10.00		175.00	269.13

M39	FISHERIES BEACH ROAD	290.88	120.00		50.00		175.00	635.88
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M42	FRANTOM WAY							
101	Survey, design, supervision							
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	15.10.13	1.00W	24.00	0.00	10.00
04	LEVEL - TOWN SERVICES		IOW	15.10.13	1.00	33.79	50.69	0.00
			423	23.10.13	0.00	1.59	2.39	
101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	88.46	24.00		10.00			122.46

M42	FRANTOM WAY	88.46	24.00		10.00			122.46
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M43	GARNETT ROAD							
102	Clearing and weed control							
01	Contract Services	BREMER BAY LANDSCAPE	REMOVING STORM DAMAG	24.07.13		100.00		
04	PERMANENT EMPLOYEE H/R		IOW	02.10.13	4.50	117.85	82.50	0.00
04	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	02.10.13	4.50W	112.50	0.00	22.50
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	200.35	112.50		22.50		100.00	435.35

105	Sealed surfaces							
02	LEVEL 3 - PERMANENT		IOW	15.08.13	2.00	46.27	24.06	0.00
02	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	15.08.13	2.00W	30.00	0.00	20.00
02	Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50		
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	70.33	30.00		20.00		67.50	187.83

M43	GARNETT ROAD	270.68	142.50		42.50		167.50	623.18
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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M53 WHITE TRAIL ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M53	WHITE TRAIL ROAD							
102	Clearing and weed control							
02	PERMANENT EMPLOYEE H/R		IOW	23.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	23.08.13	1.00W	15.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	39.81	15.00		10.00			64.81

105	Sealed surfaces							
03	Contract Services	DEEP SOUTH CIVIL CONTRACTORS	BITUMEN CREW BB ROAD	19.09.13			1140.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						1140.00	1140.00

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	22.07.13	1.00	26.19	11.00	0.00
01	LEVEL 3 - PERMANENT			IOW	22.07.13	1.00	23.14	9.72	0.00
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		22.07.13	1.00W	15.00	0.00	10.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN		22.07.13	1.00W	10.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	70.05	25.00		30.00			125.05

M53	WHITE TRAIL ROAD	109.86	40.00		40.00		1140.00	1329.86
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M71	NATIVE DOG BEACH ROAD								
102	Clearing and weed control								
02	PERMANENT EMPLOYEE H/R			IOW	23.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		23.08.13	1.00W	15.00	0.00	10.00
03	PERMANENT EMPLOYEE H/R			IOW	16.09.13	3.50	91.66	64.16	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		16.09.13	3.50W	84.00	0.00	35.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	195.63	99.00		45.00			339.63

106	Drainage							
03	Contract Services	DEEP SOUTH STONE SUPPLIES	ROCK EX QUARRY PRODU		17.09.13	0.00	87.50	
04	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN		04.10.13	1.00W	24.00	0.00
04	LEVEL - TOWN SERVICES			IOW	04.10.13	1.00	33.79	23.65
			423		09.10.13	0.00	1.58	1.11

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	60.13	24.00		10.00		87.50	181.63

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	22.07.13	1.00	26.19	11.00	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M71 NATIVE DOG BEACH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	LEVEL 3 - PERMANENT		IOW	22.07.13	1.00	23.14	9.72	0.00
01	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	22.07.13	1.00W	15.00	0.00	10.00
01	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	22.07.13	1.00W	10.00	0.00	20.00
01	MATERIALS AND SUPPLIES	SUNNY SIGN COMPANY PTY LTD	STREET SIGN	01.07.13		166.40		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	70.05	25.00		30.00		166.40	291.45

M71	NATIVE DOG BEACH ROAD	325.81	148.00		85.00		253.90	812.71
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M77 POINT HENRY ROAD

102	Clearing and weed control									
01	PERMANENT EMPLOYEE H/R				IOW	26.07.13	2.50	65.47	27.50	0.00
01	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	26.07.13	2.50W	37.50	0.00	25.00		
02	PERMANENT EMPLOYEE H/R				IOW	23.08.13	1.00	26.19	13.62	0.00
02	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	23.08.13	1.00W	15.00	0.00	10.00		
03	PERMANENT EMPLOYEE H/R				IOW	23.09.13	2.00	52.38	36.67	0.00
03	PERMANENT EMPLOYEE H/R				IOW	20.09.13	2.00	52.38	36.67	0.00
					IOW	23.09.13	2.00	52.38	36.67	0.00
03	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	23.09.13	2.00W	48.00	0.00	20.00		
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	20.09.13	2.00W	48.00	0.00	20.00		
03	UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	31.08.13	2.00W	48.00	0.00	20.00		
03	LEVEL - TOWN SERVICES		IOT	31.08.13	2.00	134.00	93.80	0.00		
			423	11.09.13	0.00	2.90	2.03			
03	SUNDRY PLANT	VERMEER CHIPPER - JP0020	PLAN	23.09.13	2.00W	50.00	0.00	10.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	632.66	246.50		105.00			984.16

M77	POINT HENRY ROAD	632.66	246.50		105.00			984.16
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M85 SHORT BEACH ROAD

102	Clearing and weed control									
03	PERMANENT EMPLOYEE H/R				IOW	20.09.13	1.50	39.29	27.50	0.00
03	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	20.09.13	0.50W	12.00	0.00	5.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	66.79	12.00		5.00			83.79

M85	SHORT BEACH ROAD	66.79	12.00		5.00			83.79
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	462.97	156.00		80.00			698.97
102	Clearing and weed control	10734.55	3380.00		1462.50		3765.00	19342.05
103	Earthworks	609.91	280.50		140.00			1030.41
104	Unsealed surfaces (Paveme	298.52					3310.00	3608.52

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Job : M85 SHORT BEACH ROAD

Cost Centre		Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
Mth	Element Type							
105	Sealed surfaces	1877.14	624.50	380.00	372.38	16965.20	20219.22	
106	Drainage	992.82	527.50	200.00		2222.50	3942.82	
107	Medians, kerbs, crossover					500.00	500.00	
108	Paths	3103.58	2165.00	659.00			5927.58	
109	Road Furniture	892.10	447.00	360.00		166.40	1865.50	
113	STOCK DELIVERY OR PICKUPS	389.09	186.00	100.00			675.09	
121	Gardens Maintenance	499.63	201.00	95.00		120.00	915.63	
127	INSPECTIONS AND INVESTIGA	98.59	30.00	20.00			148.59	
130	Rubbish Collection	397.85	145.00	100.00			642.85	
132	Greenwaste	258.50	80.00	40.00			378.50	
Total		20615.25	8222.50	3636.50	372.38	27049.10	59895.73	